



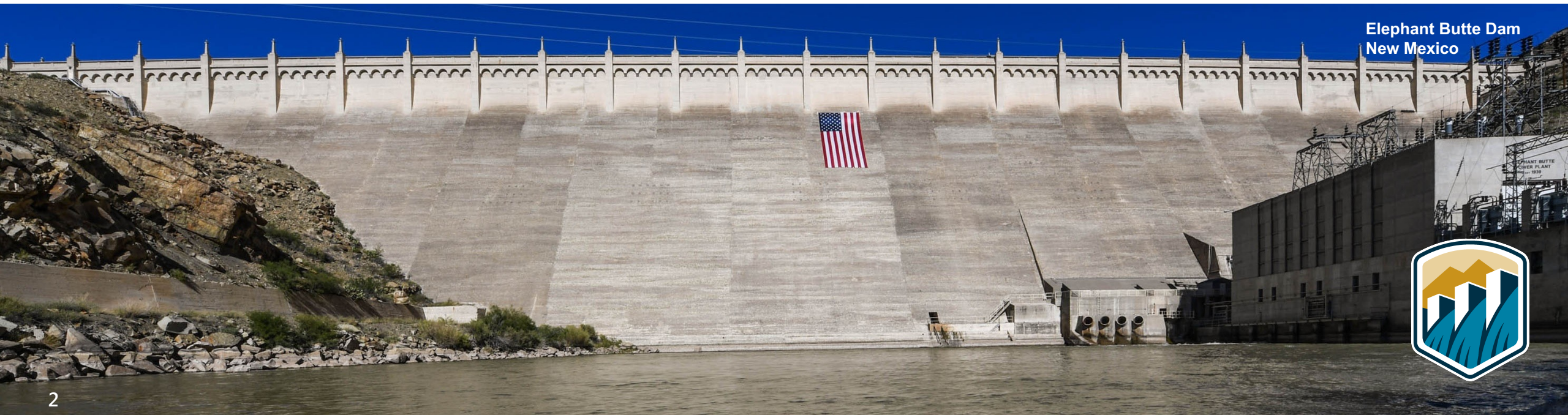
— BUREAU OF —  
RECLAMATION

# **Bipartisan Infrastructure Law Bureau of Reclamation Implementation & FY 2023 Budget Request**

**April 2022**

# FY 2023 Budget supports Reclamation's mission

The mission of the Bureau of Reclamation is to manage, develop and protect water and related resources in an environmentally and economically sound manner in the interest of the American public.



Elephant Butte Dam  
New Mexico



# FY 2023 President's Budget

(dollars in thousands)

Appropriation	2022 Annualized C.R. <sup>/1</sup>	FY 2022 Enacted	2023 President's Budget
Water and Related Resources <sup>2/</sup>	1,521,125	1,747,101	1,270,376
Policy and Administration	60,000	64,400	65,079
California Bay-Delta Restoration Fund	33,000	33,000	33,000
Central Valley Project Restoration Fund	55,875	56,499	45,770
<b>Total Gross - Current Authority</b>	<b>1,670,000</b>	<b>1,901,000</b>	<b>1,414,225</b>
CVPRF Offset	(55,875)	(56,499)	(45,770)
<b>Total Net - Current Authority</b>	<b>1,614,125</b>	<b>1,844,501</b>	<b>1,368,455</b>

<sup>/1</sup> Due to the timing of appropriations, FY 2022 representations in the FY 2023 President's Budget documents reflect an Annualized Continuing Resolution value based on the FY 2021 Enacted. This presentation includes a column to reflect final FY 2022 enacted appropriations.

<sup>2/</sup> Water and Related Resources was further supported by \$210 million in FY 2022 supplemental disaster assistance appropriations (P.L. 117-43), while both FY 2022 and FY 2023 will be supported by Bipartisan Infrastructure Law (P.L. 117-58) appropriations of \$1.66 billion in each year.





# Reclamation in the West

Reclamation's budget addresses water supply challenges in the West by prioritizing funding to ensure water reliability and efficient generation of energy by:

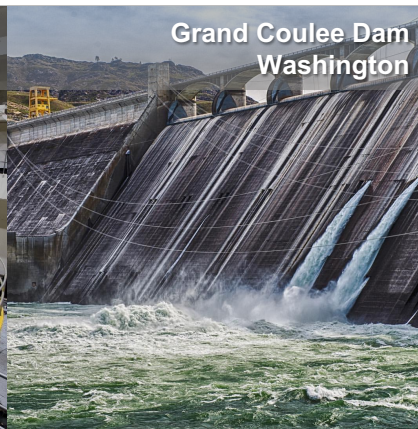
- Maintaining and modernizing infrastructure, including dam safety
- Creating resilience through responding to drought and climate
- Supporting underserved communities and Tribal programs
- Conserving natural resources and environmental responsibilities
- Using science and research to inform decision-making



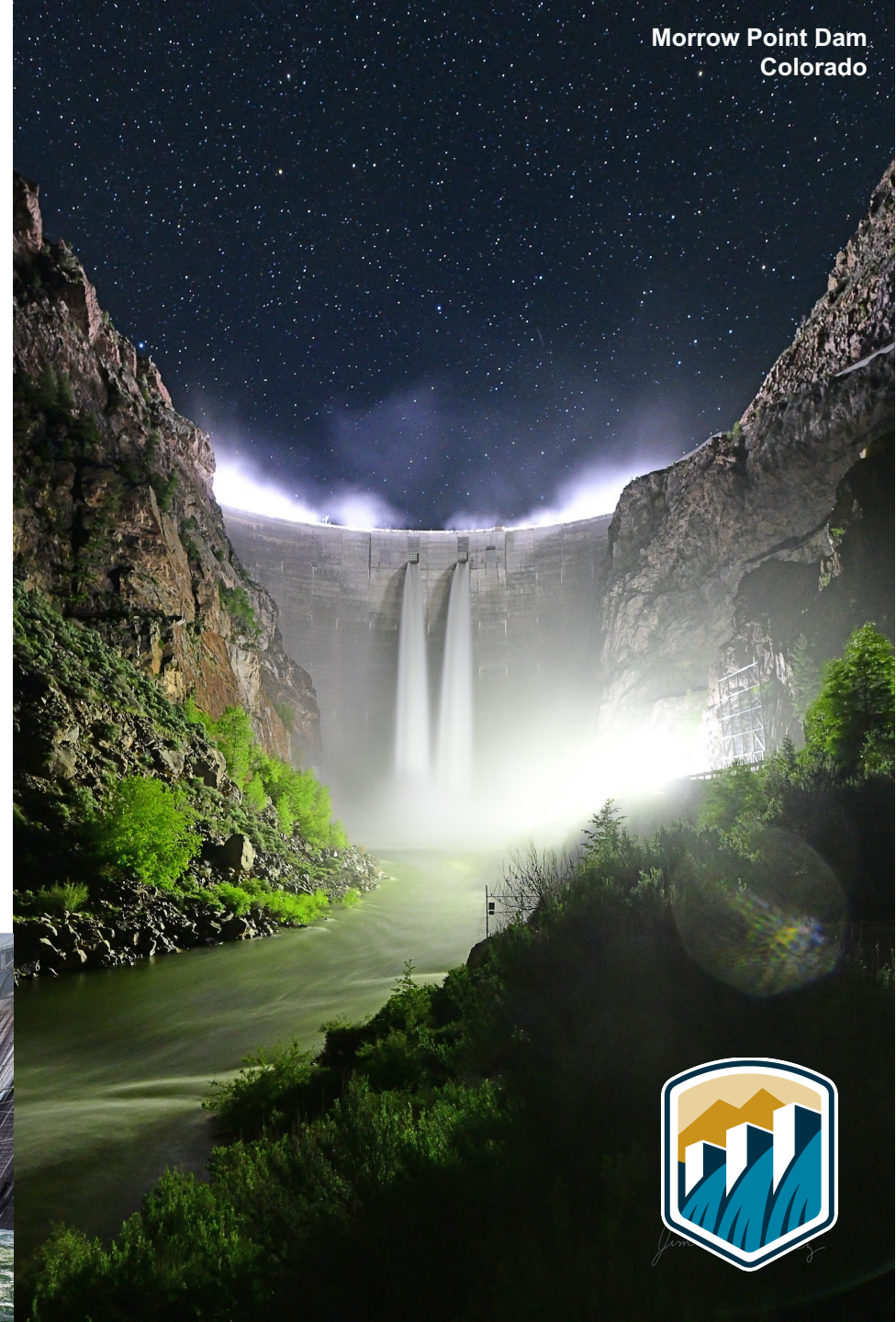
Irrigated Farm  
California



Glen Canyon Dam Powerplant  
Arizona



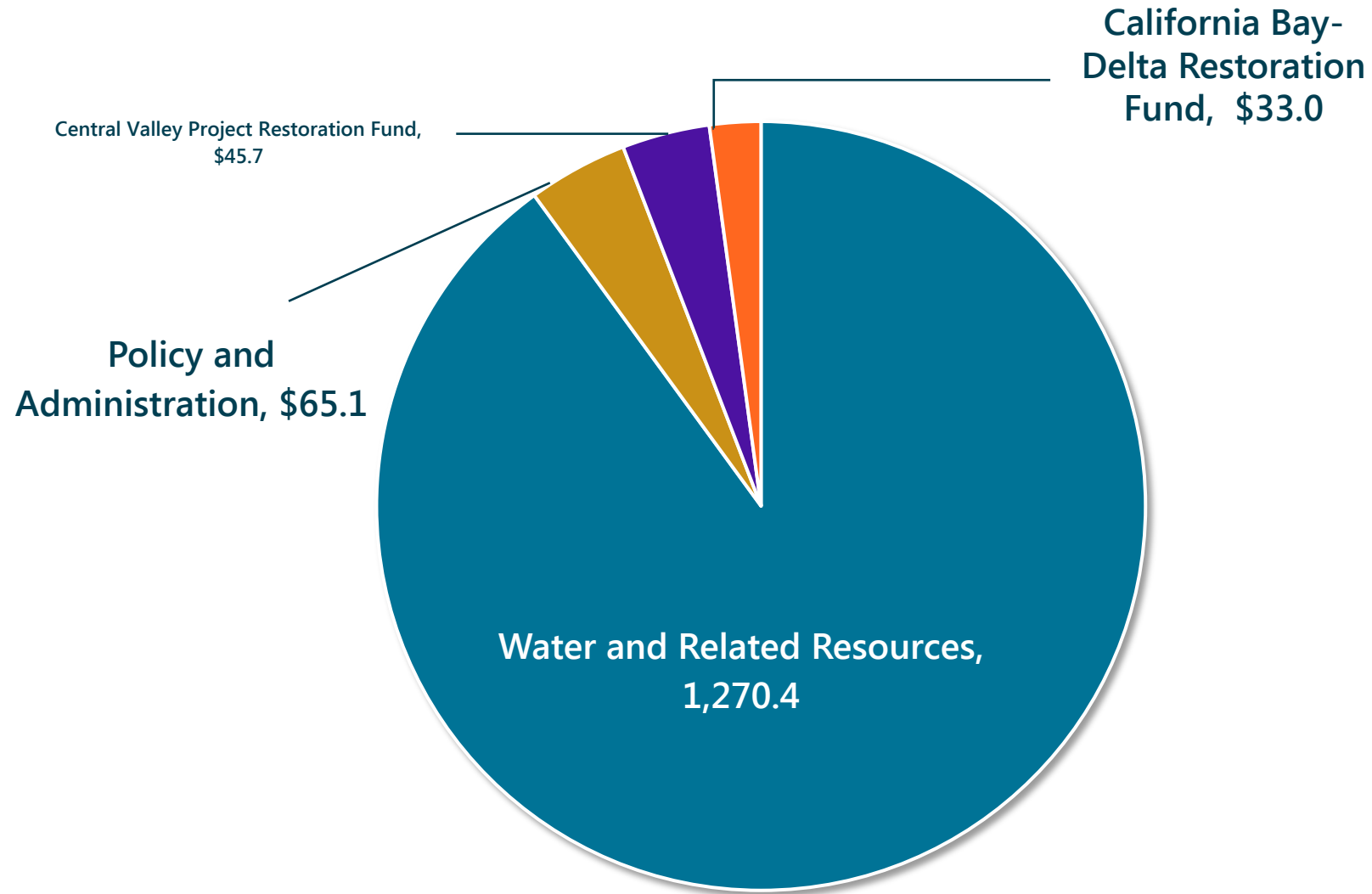
Grand Coulee Dam  
Washington





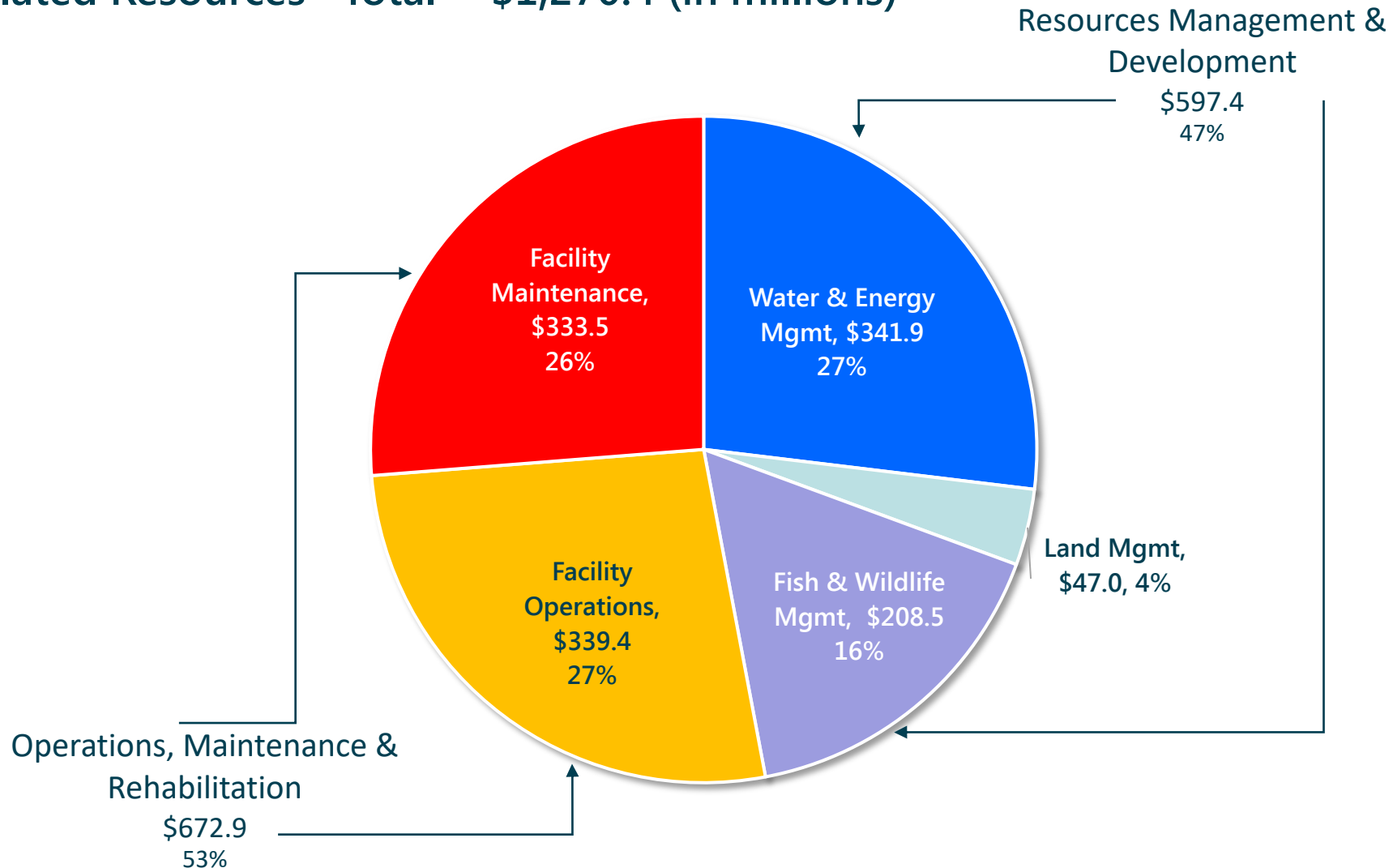
# FY 2023 President's Budget

(in millions)



# FY 2023 President's Budget

Water and Related Resources Total = \$1,270.4 (in millions)





# BIL Implementation Strategic Objectives:

- Increase Water Reliability and Resilience
- Support Racial and Economic Equity
- Modernize Infrastructure
- Enhance Water Conservation, Ecosystem, and Climate Resilience



# BIL Accelerates Transformative Work: Rural Water

	2021	2021	2022	2022	2022	2023	2023
Program / Project Name	Enacted	Enacted w/ Additional Funding	President's Budget Request	Enacted	Bipartisan Infrastructure Law	President's Request	Bipartisan Infrastructure Law
Rural Water Project Construction							
Rural Water: Eastern New Mexico Water Supply - Ute Reservoir	50	14,850	7,790	17,400	160,000	4,626	TBD
Rural Water: Fort Peck Reservation / Dry Prairie Rural Water System	2,431	30,731	17,191	17,191	7,000	-	TBD
Rural Water: Jicarilla Apache Rural Water System	-	-	-	-	-	-	TBD
Rural Water: Lewis and Clark Rural Water System	100	17,500	9,220	21,914	75,500	6,601	TBD
Rural Water: North Central MT Rural Water System/Rocky Boys	1,984	23,984	13,504	13,504	57,500	8,761	TBD
Rural Water: Pick-Sloan Missouri Basin Program, Garrison Diversion Unit	3,538	35,746	20,398	20,398	51,000	14,099	TBD
Rural Water: Musselshell Judith	-	-	-	-	37,000	-	TBD
Held in reserve (placeholder for Ft. Peck allocations)	N/A	N/A	N/A	N/A	32,000	-	TBD
<b>Rural Water Project Construction Subtotal:</b>	<b>8,103</b>	<b>122,811</b>	<b>68,103</b>	<b>90,407</b>	<b>420,000</b>	<b>34,087</b>	<b>248,000</b>

<b>BIL Funding</b>	<b>\$ 1,000,000</b>
FY 22 Allocation	\$ 420,000
FY 23 Allocation	\$ 248,000
FY 24 - 26	\$ 332,000





# Appropriations & Spend Plans

- The total of \$8.3 billion is provided in equal increments over five years—
  - ✓ \$1.66 billion per year for 5 years—
  - ✓ Not allocated using pro-rata calculation
- Higher percentages of allocations in early years' Plans based on:
  - ✓ near-term program capability,
  - ✓ efficiency including potential cost savings,
  - ✓ whether a new program is ready for administration.



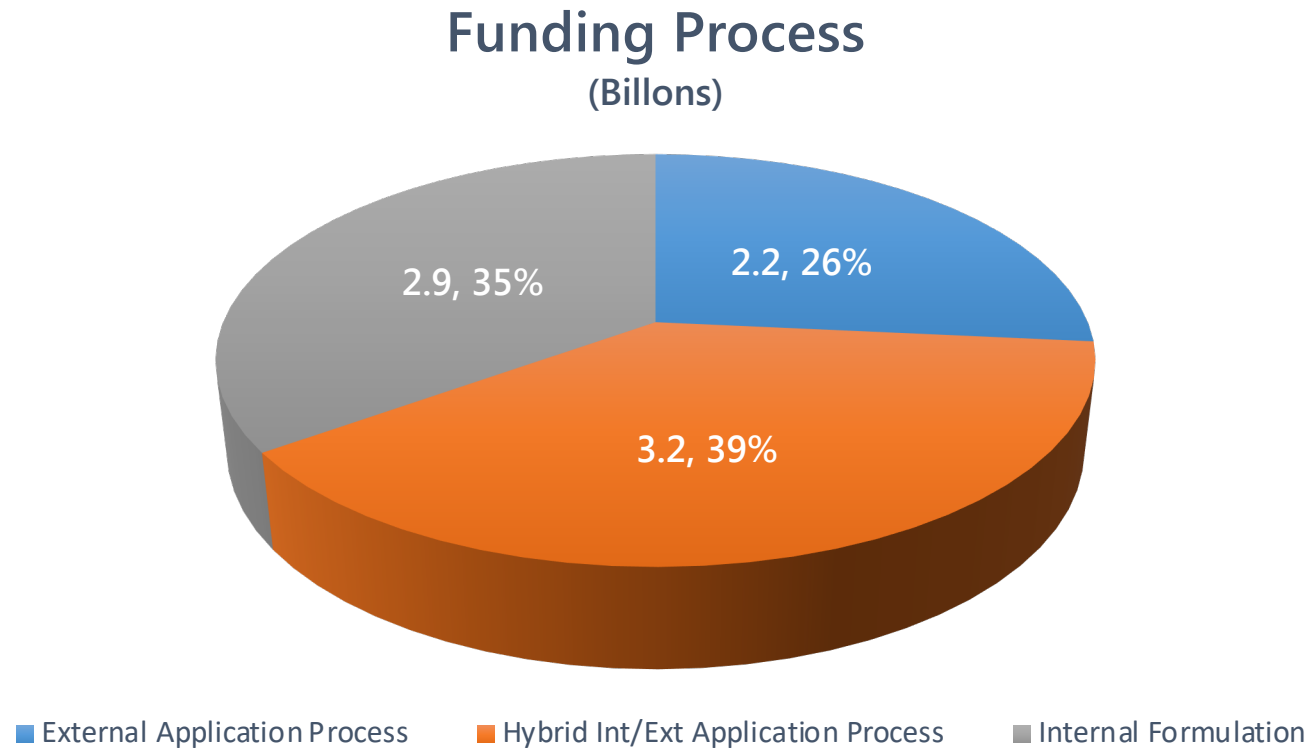
# Reclamation BIL Funding Distribution Method and Timing

	Reclamation BIL Funding	How distributed?	When?	
	40901(1) Storage (small & traditional)	Funding opportunities and internal	Feb-Mar and late summer 2022	
	40901(2) Critical/Extraordinary Maintenance (XM)	Application period	Apply in January, announcement in May	
	40901(3) Rural Water	Internal formulation per criteria	March 2022 and annually	
	40901(4) Water Recycling	Funding opportunities	Open until mid-March; new program in summer 2022 and annually	
	40901(5) Desalination	Funding opportunities	Open until mid-March and annually	
	40901(6) Dam Safety	Internal formulation per criteria	March 2022 and annually	
	40901(7) WaterSMART Grants	Funding opportunities	Opening Spring 2022, on-going annually	
	40901(8) Drought Contingency Plans	Internal formulation	On-going annually	
	40901(9) Watershed Management	Funding opportunities	Open until mid-March and annually	
	40901(10) Aquatic Ecosystem Restoration	Funding opportunities	Fall 2022 and annually	
	40901(11) Multi-benefit for Watershed Health	Funding opportunities	May 2022 and annually	
	40901(12) Endangered Species, Colorado River	Internal formulation	Fall 2022 and annually	





# BIL Funding Distribution Process



Approximately 2/3 of Reclamation's BIL funds rely on an application process

**\$5.40bn**



# Reclamation Funding Opportunities:

## CLOSED AND IN PRE-AWARD REVIEW:

1. Aging Infrastructure/XM (closed 1/28/22)
2. Title XVI traditional (closed 3/15/22)
3. Title XVI WIIN (closed 3/15/22)
4. Desal construction (closed 3/15/22)
5. Cooperative watershed management (CWMP Phase I) (closed 3/31/22)
6. Applied science (closed 4/14/22)
7. Drought contingency planning (closed 4/14/22)

## OPEN FUNDING OPPORTUNITIES NOW:

1. Small scale water efficiency (open through 4/28/22)
2. Drought resiliency (open through 6/15/22)

## STILL TO COME:

1. Water & Energy Efficiency Grants (WEEG) (2022)
2. Environmental water resources projects (including CWMP phase II) (2022)
3. Large scale water recycling (2022-2023)
4. Water marketing strategy grants (2022)
5. Small scale water storage (2022)
6. Aquatic ecosystem (FY 2023)





# BIL Implementation Milestones:

12/10/21 – First of three tribal and stakeholder BIL briefings (continued 12/17/21 and 1/7/22)

12/16/21 – Aging Infrastructure Application Period opens

1/14/22 – Initial FY 2022 BIL Spend Plan released (program level)

1/14/22 – Funding Opportunities for Recycling and Desalination Projects opens

1/26/22 – DOI Tribal Consultations on BIL (three days)

2/22/22 – DOI IWRS/RWSF Allocations released

2/24/22 – Funding Opportunity for Small Scale Water Efficiency Projects opens

3/22/22 – FY 2022 BIL Dam Safety Spend Plan Addendum released (project level)

3/24/22 – Funding Opportunity for Drought Resiliency Projects opens

3/29/22 – FY 2023 BIL Spend Plan released (program level)

3/31/22 – FY 2022 BIL Rural Water Spend Plan Addendum released (project level)

4/22/22 – Congressional, Tribal and Stakeholder BIL update briefings



# Key Takeaways: Programs and Projects



Rocky Boy's/North Central MT Project, Water Treatment Plant, Montana, September 2021

BIL funding for FY 2022 and FY 2023 has now been allocated to all of the BIL-funded program areas



# Key Takeaways: Programs and Projects

Other major BIL program allocations, such as Aging Infrastructure, will be announced at the project levels -  
-in May, throughout 2022, and in subsequent years.



Navajo-Gallup Water Supply Project, New Mexico, March 2022





# Key Takeaways: Programs and Projects

Specific BIL-funded project allocations such as rural water and dam safety have also been announced, naming individual project allocations.



B.F. Sisk Dam and San Luis Reservoir, California





# Key Takeaways: Programs and Projects



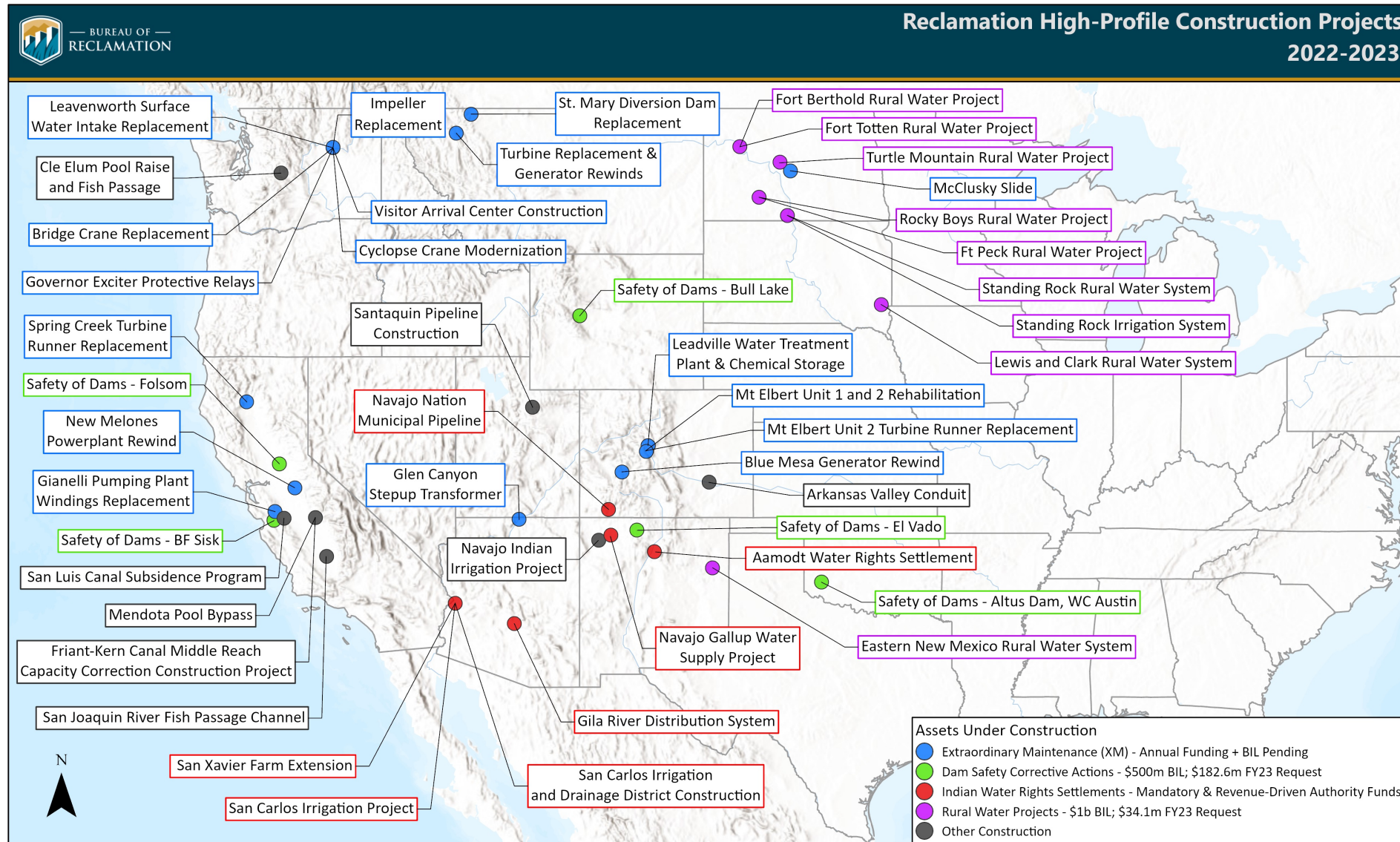
Cle Elum Fish Passage Project, Washington State, April 2022

Beginning in December 2021 and continuing today, in these first six months of BIL, Reclamation has published funding opportunities to allocate more than \$500 million in BIL funding.

This *excludes* the funding being allocated for non-competitive programs like rural water (\$668M allocated) and dam safety (\$100M allocated).



# High-profile Construction 2022-2023:

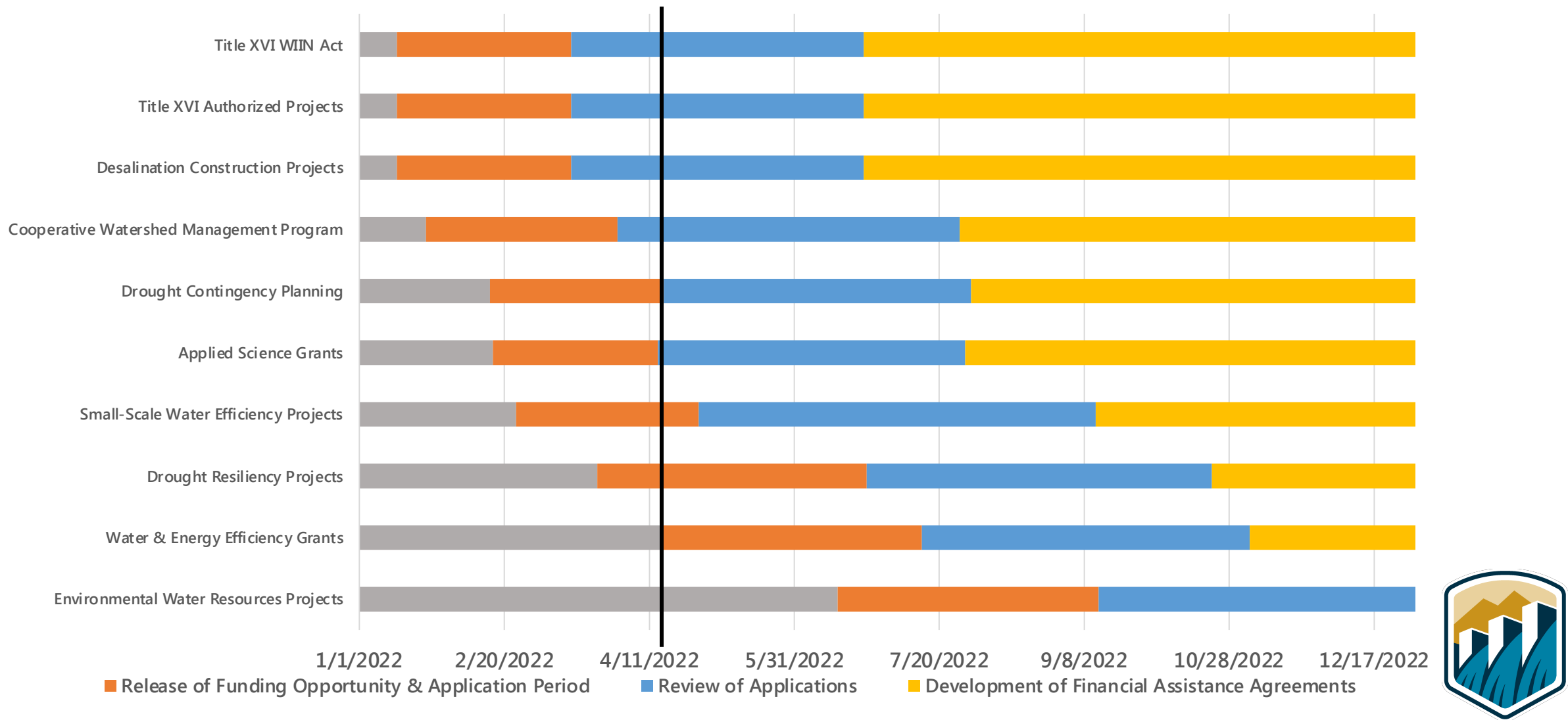


*\* Projects with a total cost above \$20 million*

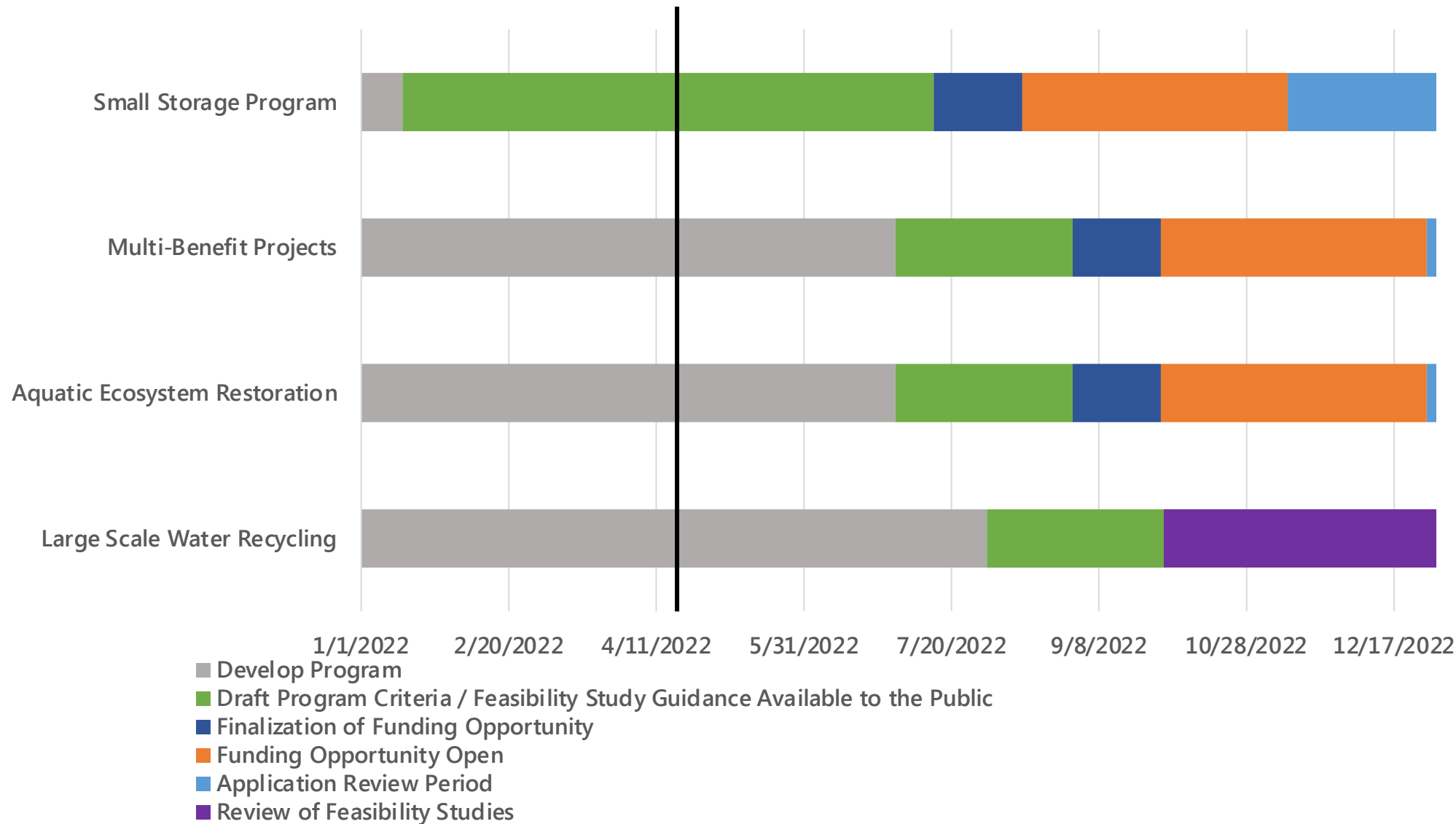




# BIL Funding Distribution Progress – Existing WaterSMART

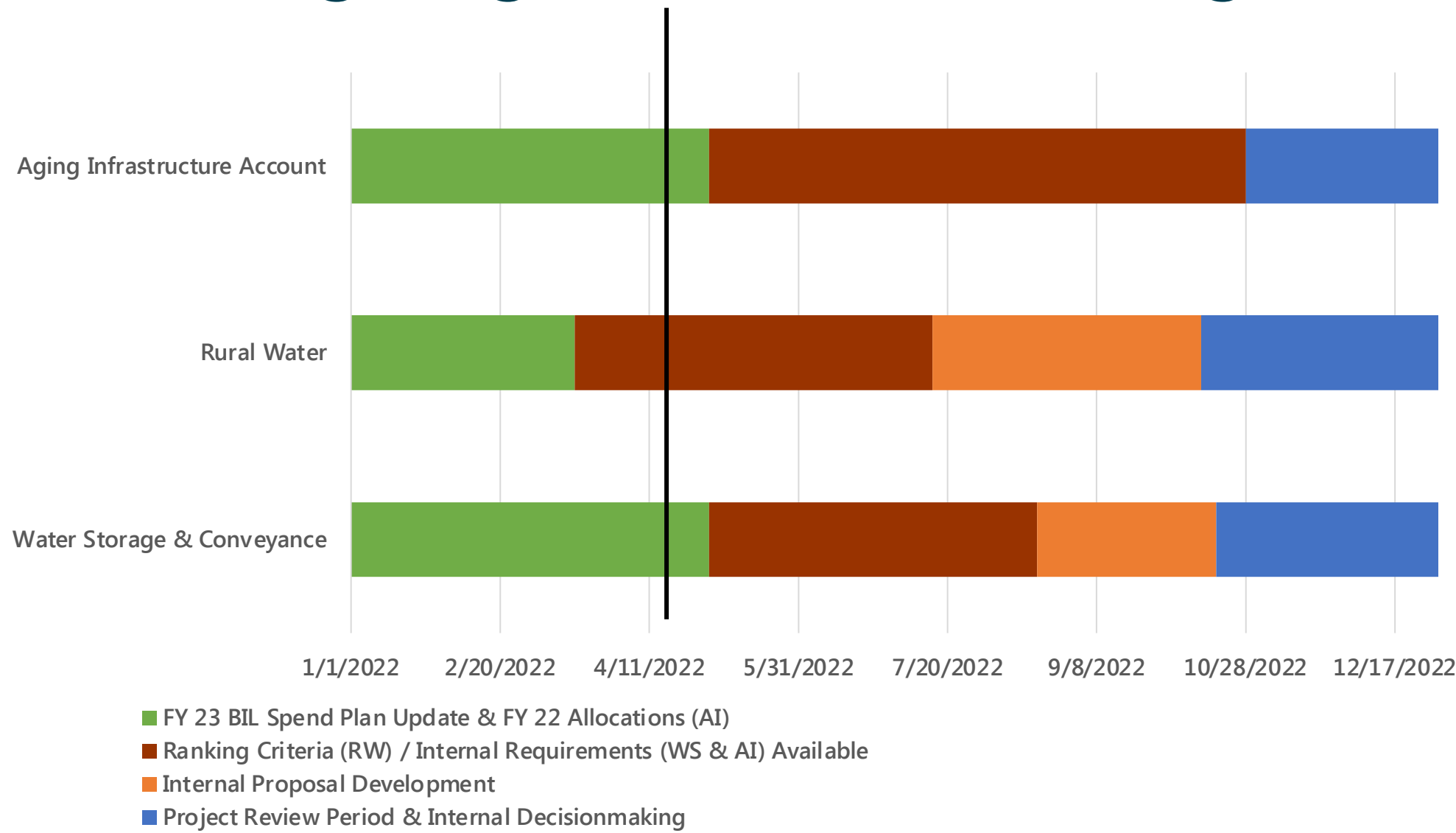


# BIL Funding Distribution Progress – New Reclamation Grant Funding Categories

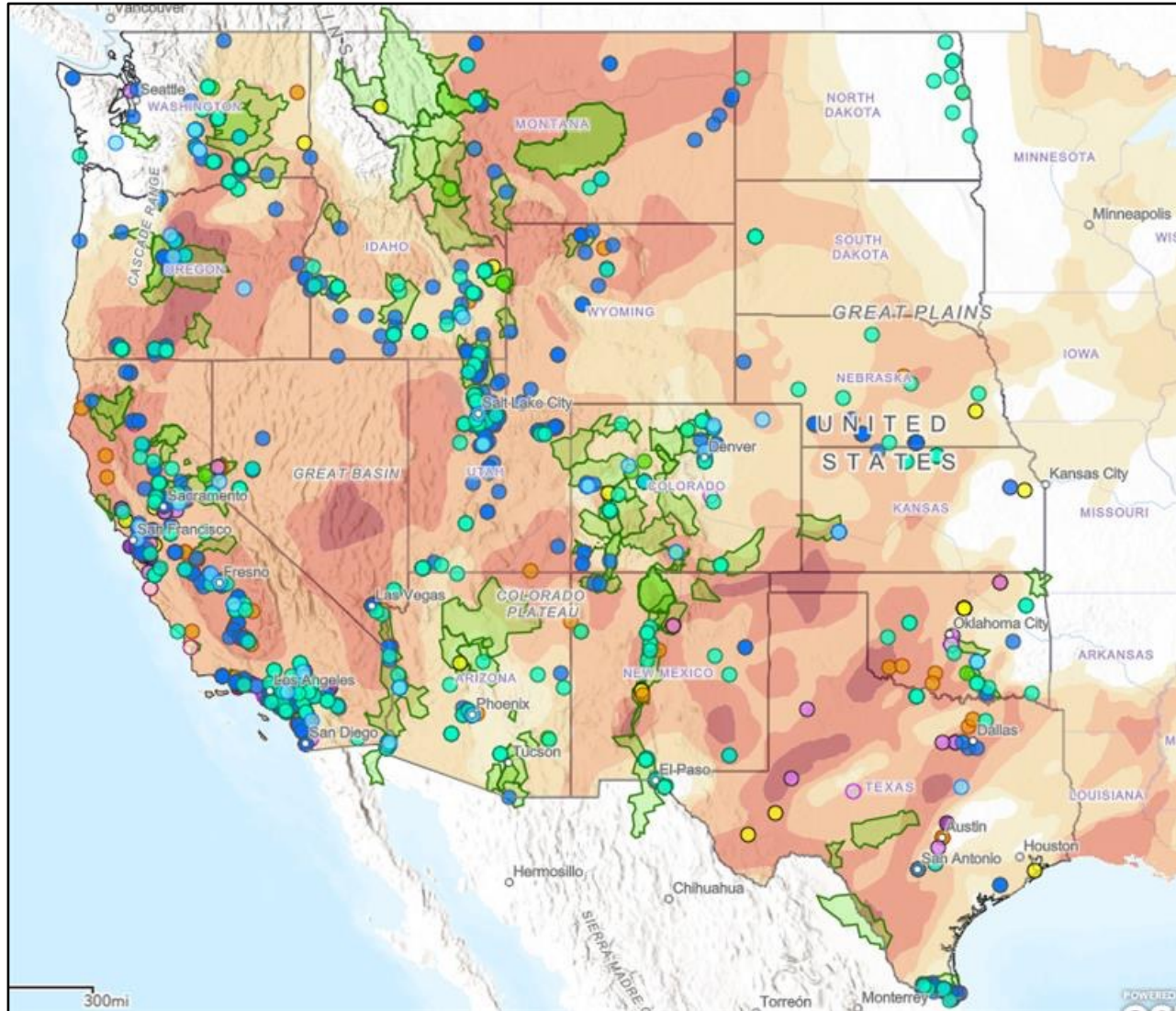




# BIL Funding Progress – Non-Grant Programs



# WaterSMART-funded projects:



BIL funding will expand the reach of WaterSMART and other Reclamation programs.

Reclamation's infrastructure, and Reclamation construction on behalf of tribes and rural communities, will all benefit from BIL funding.



# Coordinating BIL w/other Federal efforts:

Reclamation's BIL implementation supports:

- National Drought Resiliency Partnership (NDRP)
- Interagency Working Group (IWG)
- Executive Orders 13985 and 14008
- PM on Tribal Consultation and Strengthening Nation-to-Nation Relationships

Reclamation's BIL program management team member participates in above groups.



# Final thoughts:

- BIL is happening now!
- BIL is funding opportunities, internal formulation, BIL is application periods, BIL is spend plans
- BIL will be a success with your partnership!



Truckee Canal, Newlands Project, Nevada, March 2022





# Final thoughts:

- Each successful project will also advance one or more of the priorities that the Administration and Congress set forth—fulfillment of the **once-in-a-generation** changes made possible by the Bipartisan Infrastructure Law.
- These include support to underserved and disadvantaged populations,
- improved job opportunities for Americans that focus on measurable outcomes for the American people, and
- continued progress on building resilient infrastructure that helps combat the crisis of climate change.





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# Questions?



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